

Expense

Organizational membership to National Association of Correctional Oversight Organizations

Cost to Attend Annual Conference

Office Supplies x 9 individuals

Business Cards x 6

Fuel Cost

Postage

Installation of Dropboxes in 13 Correctional Facilities

Uniforms & Apparel

Computer Software (Access to OBIS and HER)

Public Awareness and Inmate Communications

Annual Cost

- \$500
- \$2,500
- \$4,500
- \$192
- \$2,000
- \$10,000
- \$6,500
- \$800
- \$5,000
- \$3,000